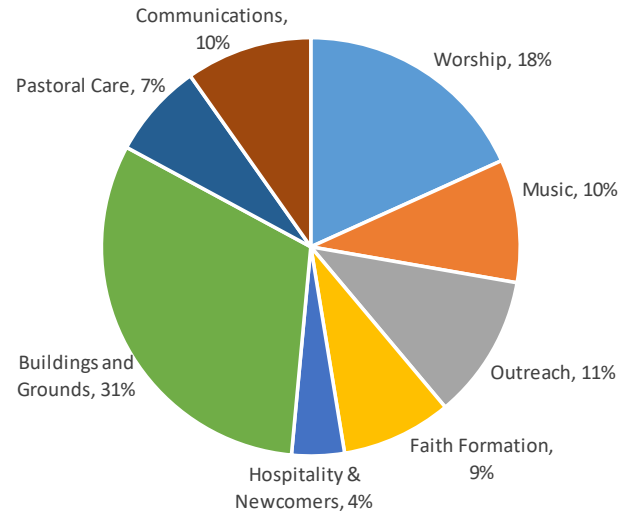


2024 Proposed Missional Budget

Worship	\$104,992
Music	\$54,747
Outreach	\$64,179
Faith Formation	\$49,013
Hospitality & Newcomers	\$23,382
Buildings and Grounds	\$180,806
Pastoral Care	\$42,289
Communications	\$56,212
Total	\$575,621

2024 Ministries as a Percentage of Budget



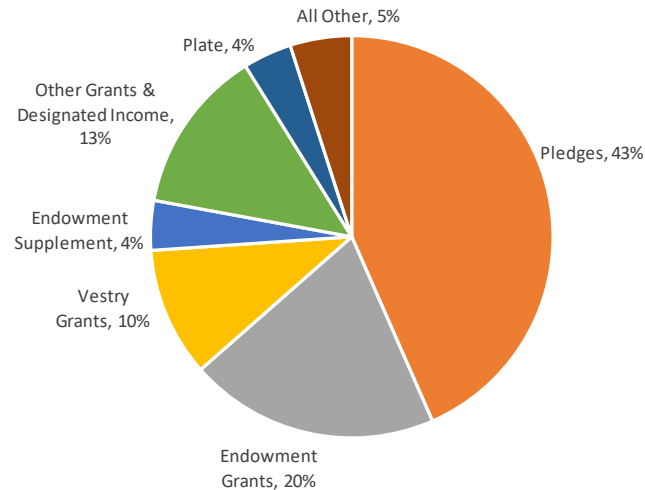
St. John's Church 2024 Stewardship Campaign



2024 Proposed Revenue Sources

Pledges	\$250,000
Endowment Grants	\$115,629
Vestry Grants	\$59,874
Endowment Supplement	\$22,953
Other Grants & Designated Income	\$76,190
Plate	\$22,500
All Other	\$28,475
Total	\$575,621

2024 Proposed Revenue Sources



Our Mission: We are a caring, spiritual community, joyfully embracing and nurturing all; Serving God, each other, and the community.

**2024 Pledge Goal
\$250,000**

*Based on Preliminary 2024 Budget.

MINISTRY ACTIVITIES



Music Ministry | 10% of Budget

Outstanding special music for virtual services and special events, music for Sunday worship, variety of musical styles and instruments, active choir.



Hospitality and Newcomer Welcoming | 4% of Budget

Coffee and conversation on Sundays, welcoming notes and outreach to newcomers, vibrant Young Adults group.

Communications Ministry | 10% of Budget

Weekly electronic newsletter and notices, improved website, YouTube channel and Zoom technology for Sunday service, Ministry presentations and online meetings and programs.

Worship Ministry | 18% of Budget

Weekly services and Eucharists (virtual and in-person); livestream video production; lay worship servers; Advent, Christmas and Holy Week Services; baptisms, weddings, and funerals



Faith Formation | 9% of Budget

Sunday Forum, Wednesday evening faith formation, Inquirers' Class, Education for Ministry, retreat programming, and Children's Chapel.



Pastoral Care | 7% of Budget

Pastoral counseling and marriage preparation, mailings to those without access to online communication, many meals and transportation offered to families needing assistance, notes and flowers sent, and love provided.



Buildings and Grounds | 31% of Budget

Continuing care, preservation, and maintenance for our beloved property, seasonal outdoor workdays to tend to property.



Outreach Ministry | 11% of Budget

First Fruits (2,513 lbs. collected!), RISC Justice Ministry, RE:Work Richmond, ACTS, Bellevue Elementary, Peter Paul Development Center, Anna Julia Cooper School, Juneteenth Celebration with St. Peter's.